**BUDGET SUMMARY**

|  |  |  |
| --- | --- | --- |
| Budget units | Total number of participants | Total grant (€) |
| Travel and Individual Support | 185 | 443.115,00 |
| Organisational Support | 185 | 64.750,00 |
| Total grant | 185 | 507.865,00 |

|  |
| --- |
|  **Albania**  |
| PIC No | Partner Country HEI |
|  | Universiteti i Shkodres "Luigj Gurakuqi" |
|  | University of Medicine, Tirana  |
|  | University “Ismail Qemali” of Vlore |
| 999847774 | UNIVERSITETI POLITEKNIK I TIRANES |

|  |  |  |  |
| --- | --- | --- | --- |
| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 2 | 2.510,00 |
| Staff Teaching Mobility | Outgoing | 2 | 3.070,00 |  |
| Staff Training Mobility | Incoming | 2 | 2.510,00 |  |
| Staff Training Mobility | Outgoing | 2 | 3.070,00 |  |
| Student Study Mobility | Incoming | 2 | 8.550,00 |  |
| Student Study Mobility | Outgoing | 2 | 7.550,00 |  |
| Student Training Mobility | Incoming | 2 | 3.750,00 |  |
| Student Training Mobility | Outgoing | 2 | 3.350,00 |  |
| Total incoming |  | 8 | 17.320,00 |  |
| Total outgoing |  | 8 | 17.040,00 |  |
| Total | 16 | 34.360,00 |

|  |
| --- |
| **Azerbaijan**  |
| PIC No | Partner Country HEI |
|  | Nakhchivan University |
|  | AZERBAIJAN STATE ACADEMY OF PHYSICAL EDUCATION AND SPORT |

|  |  |  |  |
| --- | --- | --- | --- |
| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 2 | 2.510,00 |
| Staff Teaching Mobility | Outgoing | 2 | 3.070,00 |
| Staff Training Mobility | Incoming | 2 | 2.510,00 |
| Staff Training Mobility | Outgoing | 2 | 3.070,00 |
| Student Study Mobility | Incoming | 3 | 12.825,00 |
| Student Study Mobility | Outgoing | 2 | 7.550,00 |
| Total incoming |  | 7 | 17.845,00 |
| Total outgoing |  | 6 | 13.690,00 |
| Total | 13 | 31.535,00 |

|  |
| --- |
| **Bosnia and Herzegovina**  |
| PIC No | Partner Country HEI |
|  | University of Sarajevo |
|  | Dzemel Bijedic University of Mostar |
|  | University of Tuzla |

|  |  |  |  |
| --- | --- | --- | --- |
| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 3 | 3.765,00 |
| Staff Teaching Mobility | Outgoing | 3 | 4.605,00 |
| Staff Training Mobility | Incoming | 3 | 3.765,00 |
| Staff Training Mobility | Outgoing | 3 | 4.605,00 |
| Student Study Mobility | Incoming | 3 | 12.825,00 |
| Student Study Mobility | Outgoing | 3 | 11.325,00 |
| Total incoming |  | 9 | 20.355,00 |
| Total outgoing |  | 9 | 20.535,00 |
| Total | 18 | 40.890,00 |

|  |
| --- |
| **Algeria**  |
| PIC No | Partner Country HEI |
| 951546915 | UHBC |
|  | Universite 8 Mai 1945 |

|  |  |  |  |
| --- | --- | --- | --- |
| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 3 | 4.530,00 |
| Staff Teaching Mobility | Outgoing | 2 | 3.580,00 |
| Staff Training Mobility | Incoming | 3 | 4.530,00 |
| Staff Training Mobility | Outgoing | 2 | 3.580,00 |
| Student Study Mobility | Incoming | 3 | 13.590,00 |
| Student Study Mobility | Outgoing | 2 | 8.060,00 |
| Student Training Mobility | Incoming | 2 | 4.260,00 |
| Total incoming |  | 11 | 26.910,00 |
| Total outgoing |  | 6 | 15.220,00 |
| Total | 17 | 42.130,00 |

|  |
| --- |
| **Palestine**  |
| PIC No | Partner Country HEI |
|  | Birzeit University |
|  | Al Istiqlal University |

|  |  |  |  |
| --- | --- | --- | --- |
| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 2 | 2.510,00 |
| Staff Training Mobility | Incoming | 2 | 2.510,00 |  |
| Student Study Mobility | Incoming | 2 | 8.550,00 |  |
| Total incoming |  | 6 | 13.570,00 |  |
| Total outgoing |  | 0 | 00,00 |  |
| Total | 6 | 13.570,00 |  |

|  |
| --- |
| **Iraq**  |
| PIC No | Partner Country HEI |
|  | Salahaddin University Erbil |

|  |  |  |  |
| --- | --- | --- | --- |
| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 2 | 2.510,00 |
| Staff Training Mobility | Incoming | 2 | 2.510,00 |  |
| Student Study Mobility | Incoming | 2 | 8.550,00 |  |
| Total incoming |  | 6 | 13.570,00 |  |
| Total outgoing |  | 0 | 00,00 |  |
| Total | 6 | 13.570,00 |  |

|  |
| --- |
| **Canada**  |
| PIC No | Partner Country HEI |
|  | Lakehead University |

|  |  |  |  |
| --- | --- | --- | --- |
| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 2 | 4.960,00 |
| Staff Teaching Mobility | Outgoing | 1 | 2.760,00 |  |
| Staff Training Mobility | Incoming | 2 | 4.960,00 |  |
| Staff Training Mobility | Outgoing | 1 | 2.760,00 |  |
| Student Study Mobility | Incoming | 2 | 11.000,00 |  |
| Student Study Mobility | Outgoing | 2 | 10.000,00 |  |
| Total incoming |  | 6 | 20.920,00 |  |
| Total outgoing |  | 4 | 15.520,00 |  |
| Total | 10 | 36.440,00 |  |
| **Kazakhstan**  |
| PIC No | Partner Country HEI |
|  | A.Baitursynov Kostanay State University |
|  | K.Zhubanov Aktobe Regional State University |
| PIC No | Non-Academic Partner |
|  | Kazakh Scientific Research Institute of Soil Science and Agrochemistry |

|  |  |  |  |
| --- | --- | --- | --- |
| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 1 | 1.340,00 |
| Staff Teaching Mobility | Outgoing | 2 | 3.240,00 |  |
| Staff Training Mobility | Incoming | 2 | 3.240,00 |  |
| Student Study Mobility | Incoming | 2 | 8.720,00 |  |
| Student Study Mobility | Outgoing | 2 | 7.720,00 |  |
| Student Training Mobility | Incoming | 2 | 3.920,00 |  |
| Student Training Mobility | Outgoing | 2 | 3.520,00 |  |
| Total incoming |  | 5 | 13.980,00 |  |
| Total outgoing |  | 8 | 17.720,00 |  |
| Total |  | 13 | 31.700,00 |  |

|  |
| --- |
| **Kosovo**  |
| PIC No | Partner Country HEI |
|  | Universum College |

|  |  |  |  |
| --- | --- | --- | --- |
| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 1 | 1.255,00 |
| Staff Teaching Mobility | Outgoing | 2 | 3.070,00 |  |
| Staff Training Mobility | Incoming | 1 | 1.255,00 |  |
| Staff Training Mobility | Outgoing | 2 | 3.070,00 |  |
| Student Study Mobility | Incoming | 2 | 8.550,00 |  |
| Student Study Mobility | Outgoing | 2 | 7.550,00 |  |
| Total incoming |  | 4 | 11.060,00 |  |
| Total outgoing |  | 6 | 13.690,00 |  |
| Total |  | 10 | 24.750,00 |  |

|  |
| --- |
| **Russia**  |
| PIC No | Partner Country HEI |
|  | Dostoevsky Omsk State University |
|  | Perm State Agro-Technological University |
|  | Southern Federal University |
|  | Russian State Agrarian University - Moscow Timiryazev Agricultural Academy |
| PIC No | Non-Academic Partner |
| 940155429 | Samsun Genc Isadamlari Dernegi |
| 919951008 | Samsun Teknoloji Gelistirme Bolgesi Yonetici Anonim Sirketi |
| 915721711 | Agrobigen Research and Develeopment Ltd. Co |
|  | Samsun Avdan Enerji Üretim ve Ticaret A.Ş. |

|  |  |  |  |
| --- | --- | --- | --- |
| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 2 | 3.020,00 |
| Staff Teaching Mobility | Outgoing | 2 | 3.580,00 |  |
| Staff Training Mobility | Incoming | 2 | 3.020,00 |  |
| Staff Training Mobility | Outgoing | 2 | 3.580,00 |  |
| Student Study Mobility | Incoming | 2 | 9.060,00 |  |
| Student Study Mobility | Outgoing | 2 | 8.060,00 |  |
| Student Training Mobility | Incoming | 2 | 4.260,00 |  |
| Student Training Mobility | Outgoing | 2 | 3.860,00 |  |
| Total incoming |  | 8 | 19.360,00 |  |
| Total outgoing |  | 8 | 19.080,00 |  |
| Total | 16 | 38.440,00 |  |

|  |
| --- |
| **Serbia**  |
| PIC No | Partner Country HEI |
|  | University of Novi Sad |
|  | Singidunum University |

|  |  |  |  |
| --- | --- | --- | --- |
| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 2 | 2.510,00 |
| Staff Teaching Mobility | Outgoing | 2 | 3.070,00 |  |
| Staff Training Mobility | Incoming | 2 | 2.510,00 |  |
| Staff Training Mobility | Outgoing | 2 | 3.070,00 |  |
| Student Study Mobility | Incoming | 2 | 8.550,00 |  |
| Student Study Mobility | Outgoing | 2 | 7.550,00 |  |
| Total incoming |  | 6 | 13.570,00 |  |
| Total outgoing |  | 6 | 13.690,00 |  |
| Total | 12 | 27.260,00 |  |

|  |
| --- |
| **Tunisia**  |
| PIC No | Partner Country HEI |
| 915838111 | Ecole Supérieure de l'Aéronautique et des Technologies |
|  | University of Sfax |

|  |  |  |  |
| --- | --- | --- | --- |
| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 1 | 1.340,00 |
| Staff Teaching Mobility | Outgoing | 1 | 1.620,00 |  |
| Staff Training Mobility | Incoming | 1 | 1.340,00 |  |
| Staff Training Mobility | Outgoing | 1 | 1.620,00 |  |
| Student Study Mobility | Incoming | 1 | 4.360,00 |  |
| Student Study Mobility | Outgoing | 1 | 3.860,00 |  |
| Total incoming |  | 3 | 7.040,00 |  |
| Total outgoing |  | 3 | 7.100,00 |  |
| Total | 6 | 14.140,00 |

|  |
| --- |
|  **Ukraine**  |
| PIC No | Partner Country HEI |
|  | Oleksandr Dovzkenko Hlukhiv National Pedagocial University |
|  | Bila Tserkva National Agrarian University |
|  | Taras Shevchenko National University of Kyiv |
|  | Zaporozhye State Medical University |
|  | National University "Odessa Law Academy" |

|  |  |  |  |
| --- | --- | --- | --- |
| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 3 | 3.765,00 |
| Staff Teaching Mobility | Outgoing | 3 | 3.525,00 |  |
| Staff Training Mobility | Incoming | 3 | 3.765,00 |  |
| Staff Training Mobility | Outgoing | 3 | 4.605,00 |  |
| Student Study Mobility | Incoming | 3 | 12.825,00 |  |
| Student Study Mobility | Outgoing | 3 | 11.325,00 |  |
| Total incoming |  | 9 | 20.355,00 |  |
| Total outgoing |  | 9 | 19.455,00 |  |
| Total |  | 18 | 39.810,00 |  |

|  |
| --- |
| **Jordan**  |
| PIC No | Partner Country HEI |
|  | The University of Jordan |
|  | Yarmouk University |
|  | Jordan University of Science and Technology |
|  | Middle East University |

|  |  |  |  |
| --- | --- | --- | --- |
| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 2 | 2.510,00 |
| Staff Teaching Mobility | Outgoing | 2 | 3.070,00 |  |
| Staff Training Mobility | Incoming | 2 | 2.510,00 |  |
| Staff Training Mobility | Outgoing | 2 | 3.070,00 |  |
| Student Study Mobility | Incoming | 2 | 8.550,00 |  |
| Student Study Mobility | Outgoing | 2 | 7.550,00 |  |
| Total incoming |  | 6 | 13.570,00 |  |
| Total outgoing |  | 6 | 13.690,00 |  |
| Total | 12 | 27.260,00 |  |

|  |
| --- |
| **Iran**  |
| PIC No | Partner Country HEI |
|  | University of Tehran |

|  |  |  |  |
| --- | --- | --- | --- |
| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 2 | 2.510,00 |
| Staff Teaching Mobility | Outgoing | 2 | 3.070,00 |  |
| Staff Training Mobility | Incoming | 2 | 2.510,00 |  |
| Staff Training Mobility | Outgoing | 2 | 3.070,00 |  |
| Student Study Mobility | Incoming | 2 | 8.550,00 |  |
| Student Study Mobility | Outgoing | 2 | 7.550,00 |  |
| Total incoming |  | 6 | 13.570,00 |  |
| Total outgoing |  | 6 | 13.690,00 |  |
| Total | 12 | 27.260,00 |  |

**Number of mobility and total grants allocated to the partner HEIs**

  **a) from partner country**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **NAME OF THE PARTNER HEI** | **NO. OF OUTGOING STAFF TEACHING MOBILITY, TOTAL DURATION AND BUDGET ALLOCATED** | **NO. OF OUTGOING STAFF TRAINING MOBILITY, TOTAL DURATION AND BUDGET ALLOCATED** | **NO. OF OUTGOING STUDENT STUDY MOBILITY, TOTAL DURATION AND BUDGET ALLOCATED** | **NO. OF OUTGOING STUDENT TRAINEE MOBILITY, TOTAL DURATION AND BUDGET ALLOCATED** |
| **Albania** (total outgoing:17.320.00€)UNIVERSITETI POLITEKNIK I TIRANES | 1 staff x 7 days = 7 daysTotal grant:**1.255 €**(1.255 € per staff) | - | 1 student x 5 months = 5 monthsTotal grant: **4.275 €**(4.275 € per studentfor full 5 months study period) | **-** |
| University of Medicine, Tirana | **-** | 1 staff x 7 days = 7 daysTotal grant:**1.255 €**(1.255 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **4.275 €**(4.275 € per studentfor full 5 months study period) | **-** |
| Universiteti i Shkodres "Luigj Gurakuqi" | 1 staff x 7 days = 7 daysTotal grant:**1.255 €**(1.255 € per staff) | **-** | **-** | 1 students x 2 months = 2 monthsTotal grant: **1.875.00 €**(1.875.00 € per student for full 2 months study period) |
| University “Ismail Qemali” of Vlore | -  | 1 staff x 7 days = 7 daysTotal grant:**1.255 €**(1.255 € per staff)) | - | 1 students x 2 months = 2 monthsTotal grant: **1.875.00 €**(1.875.00 € per student for full 2 months study period) |
| **Azerbaijan**(total outgoing:17.845.00€)Nakhchivan University | 2 staff x 7 days = 14 days Total grant:**2.510 €** (1.255 € per staff) | 2 staff x 7 days = 14 days Total grant:**2.510 €** (1.255 € per staff) | 3 student x 5 months = 10 monthsTotal grant: **12.825 €**(4.275 € per student for full 5 months study period) | **-** |
| **Bosnia and Herzegovina** (total outgoing: 20.355,00 €)University of Sarajevo | 1 staff x 7 days = 7 daysTotal grant:**1.255 €**(1.255 € per staff) | 1 staff x 7 days = 7 daysTotal grant:**1.255 €**(1.255 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **4.275 €**(4.275 € per studentfor full 5 months study period) | **-** |
| Dzemel Bijedic University of Mostar | 1 staff x 7 days = 7 daysTotal grant:**1.255 €**(1.255 € per staff)**-** | 1 staff x 7 days = 7 days Total grant:**1.255 €** (1.255 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **4.275 €**(4.275 € per studentfor full 5 months study period) | **-** |
| University of Tuzla | 1 staff x 7 days = 7 daysTotal grant:**1.255 €**(1.255 € per staff) | 1 staff x 7 days = 7 daysTotal grant:**1.255 €**(1.255 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **4.275 €**(4.275 € per studentfor full 5 months study period) | **-** |
| **Algeria**(total outgoing: 26.910,00 €)UHBC | 2 staff x 7 days = 14 daysTotal grant:**3.020 €**(1.510 € per staff) | 1 staff x 7 days = 7 daysTotal grant:**1.510 €**(1.510 € per staff) | 2 student x 5 months = 10 monthsTotal grant: **9.060 €**(4.530 € per studentfor full 5 months study period) | 1 student x 2 months = 2 monthsTotal grant: **2.130 €**(2.130 € per studentfor full 2 months study period |
| Universite 8 Mai 1945 | 1 staff x 7 days = 7 daysTotal grant:**1.510 €**(1.510 € per staff) | 2 staff x 7 days = 14 daysTotal grant:**3.020 €**(1.510 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **4.530 €**(4.530 € per studentfor full 5 months study period) | 1 student x 2 months = 2 monthsTotal grant: **2.130 €**(2.130 € per studentfor full 2 months study period  |
| **Palestine**(total outgoing: 13.570,00 €)Birzeit University | 1 staff x 7 days = 7 daysTotal grant:**1.255 €**(1.255 € per staff) | 1 staff x 7 days = 7 daysTotal grant:**1.255 €**(1.255 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **4.275 €**(4.275 € per studentfor full 5 months study period) | - |
| Al Istiqlal University | 1 staff x 7 days = 7 daysTotal grant:**1.255 €**(1.255 € per staff) | 1 staff x 7 days = 7 daysTotal grant:**1.255 €**(1.255 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **4.275 €**(4.275 € per studentfor full 5 months study period) | - |
| **Iraq**(total outgoing: 13.570,00 €)Salahaddin University-Hawler | 2 staff x 7 days = 14 daysTotal grant:**2.510 €**(1.255 € per staff) | 2 staff x 7 days = 14 daysTotal grant:**2.510 €**(1.255 € per staff) | 2 student x 5 months = 10 monthsTotal grant: **8.550 €**(4.275 € per studentfor full 5 months study period) | - |
| **Canada** (total outgoing: 20.920,00 €)Lakehead University | 2 staff x 7 days = 14 daysTotal grant:**4.960 €**(2.480 € per staff) | 2 staff x 7 days = 14 daysTotal grant:**4.960 €**(2.480 € per staff) | 2 student x 5 months = 10 monthsTotal grant: **11.000 €**(5.500 € per studentfor full 5 months study period) | -  |
| **Kazakhstan** (total outgoing: 13.980,00 €)A.Baitursynov Kostanay State University | 1 staff x 7 days = 14 daysTotal grant:**1.340 €**(1.340 € per staff) | - | 2 student x 5 months = 10 monthsTotal grant: **8.720 €**(4.360 € per studentfor full 5 months study period | 2 student x 2 months = 4 monthsTotal grant: **3.920 €**(1960 € per studentfor full 2 months study period) |
| **Kosovo** (total outgoing: 11.060,00 €)Universum College | 1 staff x 7 days = 7 daysTotal grant:**1.255 €**(1.255 € per staff) | - | 2 student x 5 months = 10 monthsTotal grant: **8.550 €**(4.275 € per studentfor full 5 months study period) | - |
| **Russian Federation**(total outgoing: 19.360,00 €)Dostoevsky Omsk State University | 1 staff x 7 days = 7 daysTotal grant:**1.510 €**(1.510 € per staff) | 1 staff x 7 days = 7 daysTotal grant:**1.510 €**(1.510 € per staff) | - | 1 student x 2 months = 2 monthsTotal grant: **2.130 €**(2.130 € per studentfor full 2 months study period) |
| Perm State Agricultural Academy | - | 1 staff x 7 days = 7 daysTotal grant:**1.510 €**(1.510 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **4.530 €**(4.530 € per studentfor full 5 months study period | 1 student x 2 months = 2 monthsTotal grant: **2.130 €**(2.130 € per studentfor full 2 months study period) |
| Southern Federal University | 1 staff x 7 days = 7 daysTotal grant:**1.510 €**(1.510 € per staff) | - | 1 student x 5 months = 5 monthsTotal grant: **4.530 €**(4.530 € per studentfor full 5 months study period | - |
| **Serbia**(total outgoing: 13.570,00 €)University of Novi Sad | 1 staff x 7 days = 7 days Total grant:**1.255 €** (1.255 € per staff) | 1 staff x 7 days = 7 days Total grant:**1.255 €** (1.255 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **4.275 €**(4.275 € per studentfor full 5 months study period) | - |
| Singidunum University | 1 staff x 7 days = 7 days Total grant:**1.255 €** (1.255 € per staff) | 1 staff x 7 days = 7 days Total grant:**1.255 €** (1.255 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **4.275 €**(4.275 € per studentfor full 5 months study period) | - |
| **Tunisia**(total outgoing: 13.570,00 €)Ecole Supérieure de l'Aéronautique et des Technologies | 1 staff x 7 days = 14 daysTotal grant:**1.340 €**(1.340 € per staff) | - | - | - |
| University of Sfax | - | 1 staff x 7 days = 14 daysTotal grant:**1.340 €**(1.340 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **4.360 €**(4.360 € per studentfor full 5 months study period) | - |
| **Ukraine**(total outgoing: 20.355,00€)Oleksandr Dovzhenko Hlukhiv National Pedagogical University | 1 staff x 7 days = 7 days Total grant:**1.255 €** (1.255 € per staff) |  | 1 student x 5 months = 5 monthsTotal grant: **4.275 €**(4.275 € per studentfor full 5 months study period) | - |
| Bila Tserkva National Agrarian University  | - | 1 staff x 7 days = 7 days Total grant:**1.255 €** (1.255 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **4.275 €**(4.275 € per studentfor full 5 months study period) | - |
| Taras Shevchenko National University of Kyiv | - | 1 staff x 7 days = 7 days Total grant:**1.255 €** (1.255 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **4.275 €**(4.275 € per studentfor full 5 months study period) | - |
| Zaporozhye State Medical University | 1 staff x 7 days = 7 days Total grant:**1.255 €** (1.255 € per staff) | - | - | - |
| National University Odessa Law Academy | 1 staff x 7 days = 7 days Total grant:**1.255 €** (1.255 € per staff) | 1 staff x 7 days = 7 days Total grant:**1.255 €** (1.255 € per staff) | - | - |
| **Jordan**(total outgoing: 13.570,00 €)The University of Jordan | 1 staff x 7 days = 7 days Total grant:**1.255 €** (1.255 € per staff) | 1 staff x 7 days = 7 days Total grant:**1.255 €** (1.255 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **4.275 €**(4.275 € per studentfor full 5 months study period) | - |
|  Yarmouk University | 1 staff x 7 days = 7 days Total grant:**1.255 €** (1.255 € per staff) | 1 staff x 7 days = 7 days Total grant:**1.255 €** (1.255 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **4.275 €**(4.275 € per studentfor full 5 months study period) | - |
| **Iran**(total outgoing: 13.570,00 €)University of Tehran | 2 staff x 7 days = 14 daysTotal grant:**2.510 €**(1.255 € per staff) | 2 staff x 7 days = 14 daysTotal grant:**2.510 €**(1.255 € per staff) | - | 2 student x 2 months = 4 monthsTotal grant: **8.550 €**(4.275 € per studentfor full 2 months study period) |

**b) from Ondokuz Mayıs University**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **NAME OF THE PARTNER HEI** | **NO. OF INCOMING STAFF TEACHING MOBILITY, TOTAL DURATION AND BUDGET ALLOCATED** | **NO. OF INCOMING STAFF TRAINING MOBILITY, TOTAL DURATION AND BUDGET ALLOCATED** | **NO. OF INCOMING STUDENT STUDY MOBILITY, TOTAL DURATION AND BUDGET ALLOCATED** | **NO. OF INCOMING STUDENT TRAINEE MOBILITY, TOTAL DURATION AND BUDGET ALLOCATED** |
| **Albania** (total incoming: 17.040,00€)UNIVERSITETI POLITEKNIK I TIRANES | 1 staff x 7 days = 7 daysTotal grant:**1.535 €**(1.535 € per staff) | - | 1 student x 5 months = 5 monthsTotal grant: **3.775 €**(3.775 € per studentfor full 5 months study period) | **-** |
| University of Medicine, Tirana | **-** | **-** | **-** | **-** |
| Universiteti i Shkodres "Luigj Gurakuqi" |  | 1 staff x 7 days = 7 daysTotal grant:**1.535 €**(1.535 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **3.775 €**(3.775 € per studentfor full 5 months study period | 1 students x 2 months = 2 monthsTotal grant: **1.675.00 €**(1.675.00 € per student for full 2 months study period) |
| University “Ismail Qemali” of Vlore | 1 staff x 7 days = 7 daysTotal grant:**1.535 €**(1.535 € per staff) | 1 staff x 7 days = 7 days Total grant:**1.368,34 €** (1.368,34 € per staff) | - | 1 students x 2 months = 2 monthsTotal grant: **1.675.00 €**(1.675.00 € per student for full 2 months study period) |
| **Azerbaijan**(total incoming: 13.690,00 €)Nakhchivan University | 2 staff x 7 days = 14 daysTotal grant: **3.070 €**(1.535 € per staff) | - | 2 student x 5 months = 10 monthsTotal grant: **7.550 €**(3.775 € per studentfor full 5 months study period | **-** |
| **Bosnia and Herzegovina** (total incoming: 20.535,00 €)University of Sarajevo | 1 staff x 7 days = 7 daysTotal grant:**1.535 €**(1.535 € per staff) | 1 staff x 7 days = 7 daysTotal grant:**1.535 €**(1.535 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **3.775 €**(3.775 € per studentfor full 5 months study period) | **-** |
| Dzemel Bijedic University of Mostar | 1 staff x 7 days = 7 daysTotal grant:**1.535 €**(1.535 € per staff) | 1 staff x 7 days = 7 daysTotal grant:**1.535 €**(1.535 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **3.775 €**(3.775 € per studentfor full 5 months study period) | **-** |
| University of Tuzla | 1 staff x 7 days = 7 daysTotal grant:**1.535 €**(1.535 € per staff) | 1 staff x 7 days = 7 daysTotal grant:**1.535 €**(1.535 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **3.775 €**(3.775 € per studentfor full 5 months study period) | **-** |
| **Algeria**(total incoming: 15.220,00 €)UHBC | 1 staff x 7 days = 7 daysTotal grant:**1.790 €**(1.790 € per staff) | 1 staff x 7 days = 7 daysTotal grant:**1.790 €**(1.790 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **4.030 €**(4.030 € per studentfor full 5 months study period) | - |
| Universite 8 Mai 1945 | 1 staff x 7 days = 7 daysTotal grant:**1.790 €**(1.790 € per staff) | 1 staff x 7 days = 7 daysTotal grant:**1.790 €**(1.790 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **4.030 €**(4.030 € per studentfor full 5 months study period) | - |
| **Palestine**Birzeit University | - | - | - | - |
| Al Istiqlal University | - | - | - | - |
| **Iraq**Salahaddin University-Hawler | - | - | - | - |
| **Canada** (total incoming: 15.520,00€)Lakehead University | 1 staff x 7 days = 7 daysTotal grant: **2.760 €**(2.760 € per staff) | 1 staff x 7 days = 7 daysTotal grant: **2.760 €**(2.760 € per staff) | 2 student x 5 months = 10 monthsTotal grant: **10.000 €**(5.000 € per studentfor full 5 months study period) |   |
| **Kazakhstan**(total incoming: 17.720,00 €)A.Baitursynov Kostanay State University | 1 staff x 7 days = 7 daysTotal grant:**1.620 €**(1.620 € per staff) | 1 staff x 7 days = 7 daysTotal grant:**1.620 €**(1.620 € per staff) | 2 student x 5 months = 10 monthsTotal grant: **7.720 €**(3.860 € per studentfor full 5 months study period | 2 student x 2 months = 4 monthsTotal grant: **3.520 €**(1.760 € per studentfor full 2 months study period  |
| **Kosovo** (total incoming: 13.690,00 €)Universum College | 2 staff x 7 days = 14 daysTotal grant: **3.070 €**(1.535 € per staff) | 2 staff x 7 days = 14 daysTotal grant: **3.070 €**(1.535 € per staff) | 2 student x 5 months = 10 monthsTotal grant: **7.550 €**(3.775 € per studentfor full 5 months study period | - |
| **Russian Federation**(total incoming: 19.080,00 €)Dostoevsky Omsk State University | 1 staff x 7 days = 7 daysTotal grant:**1.790 €**(1.790 € per staff) |  | 1 student x 5 months = 5 monthsTotal grant: **4.0 30 €**(4.030 € per studentfor full 5 months study period | 1 student x 2 months = 2 monthsTotal grant: **1.930 €**(1.930 € per studentfor full 2 months study period  |
| Perm State Agricultural Academy | 1 staff x 7 days = 7 daysTotal grant:**1.790 €**(1.790 € per staff) | 1 staff x 7 days = 7 daysTotal grant:**1.790 €**(1.790 € per staff) | -  | 1 student x 2 months = 2 monthsTotal grant: **1.930 €**(1.930 € per studentfor full 2 months study period  |
| Southern Federal University |  | 1 staff x 7 days = 7 daysTotal grant:**1.790 €**(1.790 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **4.0 30 €**(4.030 € per studentfor full 5 months study period | - |
| **Serbia**(total incoming: 13.690,00 €)University of Novi Sad | 1 staff x 7 days = 7 days Total grant:**1.535 €** (1.535 € per staff) | 1 staff x 7 days = 7 days Total grant:**1.535 €** (1.535 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **3.775 €**(3.775 € per studentfor full 5 months study period) | - |
| Singidunum University | 1 staff x 7 days = 7 days Total grant:**1.535 €** (1.535 € per staff) | 1 staff x 7 days = 7 days Total grant:**1.535 €** (1.535 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **3.775 €**(3.775 € per studentfor full 5 months study period) | - |
| **Tunisia**(total incoming: 17.100,00€)Ecole Supérieure de l'Aéronautique et des Technologies | 1 staff x 7 days = 14 daysTotal grant:**1.620 €**(1.620 € per staff) |  | 1 student x 5 months = 5 monthsTotal grant: **3.860 €**(3.860 € per studentfor full 5 months study period - | - |
| University of Sfax | - | 1 staff x 7 days = 14 daysTotal grant:**1.620 €**(1.620 € per staff) | - | - |
| **Ukraine**(total incoming: 19.455,00€)Oleksandr Dovzhenko Hlukhiv National Pedagogical University | 1 staff x 7 days = 7 days Total grant:**1.175 €** (1.175 € per staff) |  | 1 student x 5 months = 5 monthsTotal grant: **3.775 €**(3.775 € per studentfor full 5 months study period) | - |
| Bila Tserkva National Agrarian University  |  | 1 staff x 7 days = 7 days Total grant:**1.175 €** (1.175 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **3.775 €**(3.775 € per studentfor full 5 months study period) | - |
| Taras Shevchenko National University of Kyiv | 1 staff x 7 days = 7 days Total grant:**1.175 €** (1.175 € per staff) | - | - | - |
| Zaporozhye State Medical University | - | 1 staff x 7 days = 7 days Total grant:**1.175 €** (1.175 € per staff) | - | - |
| National University Odessa Law Academy | 1 staff x 7 days = 7 days Total grant:**1.175 €** (1.175 € per staff) | 1 staff x 7 days = 7 days Total grant:**1.175 €** (1.175 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **3.775 €**(3.775 € per studentfor full 5 months study period) | - |
| **Jordan**(total incoming: 13.690,00 €)The University of Jordan | 1 staff x 7 days = 7 days Total grant:**1.535 €** (1.535 € per staff) | 1 staff x 7 days = 7 days Total grant:**1.535 €** (1.535 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **3.775 €**(3.775 € per studentfor full 5 months study period) | - |
|  Yarmouk University | 1 staff x 7 days = 7 days Total grant:**1.535 €** (1.535 € per staff) | 1 staff x 7 days = 7 days Total grant:**1.535 €** (1.535 € per staff) | 1 student x 5 months = 5 monthsTotal grant: **3.775 €**(3.775 € per studentfor full 5 months study period) | - |
| **Iran**(total incoming: 13.690,00 €)University of Tehran | 2 staff x 7 days = 14 daysTotal grant:**3.070 €**( 1.535 per staff) | 2 staff x 7 days = 14 daysTotal grant:**3.070 €**( 1.535 per staff) | 2 student x 5 months = 10 monthsTotal grant: **7.550 €**(3.775 € per studentfor full 5 months study period) | - |