**BUDGET SUMMARY**

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| Budget units | Total number of participants | Total grant (€) |
| Travel and Individual Support | 185 | 443.115,00 |
| Organisational Support | 185 | 64.750,00 |
| Total grant | 185 | 507.865,00 |

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| **Albania** | |
| PIC No | Partner Country HEI |
|  | Universiteti i Shkodres "Luigj Gurakuqi" |
|  | University of Medicine, Tirana |
|  | University “Ismail Qemali” of Vlore |
| 999847774 | UNIVERSITETI POLITEKNIK I TIRANES |

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| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +  Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 2 | 2.510,00 |
| Staff Teaching Mobility | Outgoing | 2 | 3.070,00 |  | |
| Staff Training Mobility | Incoming | 2 | 2.510,00 |  | |
| Staff Training Mobility | Outgoing | 2 | 3.070,00 |  | |
| Student Study Mobility | Incoming | 2 | 8.550,00 |  | |
| Student Study Mobility | Outgoing | 2 | 7.550,00 |  | |
| Student Training Mobility | Incoming | 2 | 3.750,00 |  | |
| Student Training Mobility | Outgoing | 2 | 3.350,00 |  | |
| Total incoming |  | 8 | 17.320,00 |  | |
| Total outgoing |  | 8 | 17.040,00 |  | |
| Total | | 16 | 34.360,00 | |

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| **Azerbaijan** | |
| PIC No | Partner Country HEI |
|  | Nakhchivan University |
|  | AZERBAIJAN STATE ACADEMY OF PHYSICAL EDUCATION AND SPORT |

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| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +  Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 2 | 2.510,00 |
| Staff Teaching Mobility | Outgoing | 2 | 3.070,00 |
| Staff Training Mobility | Incoming | 2 | 2.510,00 |
| Staff Training Mobility | Outgoing | 2 | 3.070,00 |
| Student Study Mobility | Incoming | 3 | 12.825,00 |
| Student Study Mobility | Outgoing | 2 | 7.550,00 |
| Total incoming |  | 7 | 17.845,00 |
| Total outgoing |  | 6 | 13.690,00 |
| Total | | 13 | 31.535,00 |

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| **Bosnia and Herzegovina** | |
| PIC No | Partner Country HEI |
|  | University of Sarajevo |
|  | Dzemel Bijedic University of Mostar |
|  | University of Tuzla |

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| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +  Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 3 | 3.765,00 |
| Staff Teaching Mobility | Outgoing | 3 | 4.605,00 |
| Staff Training Mobility | Incoming | 3 | 3.765,00 |
| Staff Training Mobility | Outgoing | 3 | 4.605,00 |
| Student Study Mobility | Incoming | 3 | 12.825,00 |
| Student Study Mobility | Outgoing | 3 | 11.325,00 |
| Total incoming |  | 9 | 20.355,00 |
| Total outgoing |  | 9 | 20.535,00 |
| Total | | 18 | 40.890,00 |

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| **Algeria** | |
| PIC No | Partner Country HEI |
| 951546915 | UHBC |
|  | Universite 8 Mai 1945 |

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| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +  Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 3 | 4.530,00 |
| Staff Teaching Mobility | Outgoing | 2 | 3.580,00 |
| Staff Training Mobility | Incoming | 3 | 4.530,00 |
| Staff Training Mobility | Outgoing | 2 | 3.580,00 |
| Student Study Mobility | Incoming | 3 | 13.590,00 |
| Student Study Mobility | Outgoing | 2 | 8.060,00 |
| Student Training Mobility | Incoming | 2 | 4.260,00 |
| Total incoming |  | 11 | 26.910,00 |
| Total outgoing |  | 6 | 15.220,00 |
| Total | | 17 | 42.130,00 |

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| **Palestine** | |
| PIC No | Partner Country HEI |
|  | Birzeit University |
|  | Al Istiqlal University |

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| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +  Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 2 | 2.510,00 |
| Staff Training Mobility | Incoming | 2 | 2.510,00 |  |
| Student Study Mobility | Incoming | 2 | 8.550,00 |  |
| Total incoming |  | 6 | 13.570,00 |  |
| Total outgoing |  | 0 | 00,00 |  |
| Total | | 6 | 13.570,00 |  |

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| **Iraq** | |
| PIC No | Partner Country HEI |
|  | Salahaddin University Erbil |

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| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +  Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 2 | 2.510,00 |
| Staff Training Mobility | Incoming | 2 | 2.510,00 |  |
| Student Study Mobility | Incoming | 2 | 8.550,00 |  |
| Total incoming |  | 6 | 13.570,00 |  |
| Total outgoing |  | 0 | 00,00 |  |
| Total | | 6 | 13.570,00 |  |

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| **Canada** | |
| PIC No | Partner Country HEI |
|  | Lakehead University |

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| Activity type | | Incoming / outgoing | No of participants | Travel grant (€) +  Individual support grant (€) |
| Staff Teaching Mobility | | Incoming | 2 | 4.960,00 |
| Staff Teaching Mobility | | Outgoing | 1 | 2.760,00 |  | |
| Staff Training Mobility | | Incoming | 2 | 4.960,00 |  | |
| Staff Training Mobility | | Outgoing | 1 | 2.760,00 |  | |
| Student Study Mobility | | Incoming | 2 | 11.000,00 |  | |
| Student Study Mobility | | Outgoing | 2 | 10.000,00 |  | |
| Total incoming | |  | 6 | 20.920,00 |  | |
| Total outgoing | |  | 4 | 15.520,00 |  | |
| Total | | | 10 | 36.440,00 |  | |
| **Kazakhstan** | | | | | | |
| PIC No | | Partner Country HEI | | | | |
|  | | A.Baitursynov Kostanay State University | | | | |
|  | | K.Zhubanov Aktobe Regional State University | | | | |
| PIC No | | Non-Academic Partner | | | | |
|  | | Kazakh Scientific Research Institute of Soil Science and Agrochemistry | | | | |

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| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +  Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 1 | 1.340,00 |
| Staff Teaching Mobility | Outgoing | 2 | 3.240,00 |  |
| Staff Training Mobility | Incoming | 2 | 3.240,00 |  |
| Student Study Mobility | Incoming | 2 | 8.720,00 |  |
| Student Study Mobility | Outgoing | 2 | 7.720,00 |  |
| Student Training Mobility | Incoming | 2 | 3.920,00 |  |
| Student Training Mobility | Outgoing | 2 | 3.520,00 |  |
| Total incoming |  | 5 | 13.980,00 |  |
| Total outgoing |  | 8 | 17.720,00 |  |
| Total |  | 13 | 31.700,00 |  |

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| **Kosovo** | |
| PIC No | Partner Country HEI |
|  | Universum College |

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| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +  Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 1 | 1.255,00 |
| Staff Teaching Mobility | Outgoing | 2 | 3.070,00 |  |
| Staff Training Mobility | Incoming | 1 | 1.255,00 |  |
| Staff Training Mobility | Outgoing | 2 | 3.070,00 |  |
| Student Study Mobility | Incoming | 2 | 8.550,00 |  |
| Student Study Mobility | Outgoing | 2 | 7.550,00 |  |
| Total incoming |  | 4 | 11.060,00 |  |
| Total outgoing |  | 6 | 13.690,00 |  |
| Total |  | 10 | 24.750,00 |  |

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| **Russia** | |
| PIC No | Partner Country HEI |
|  | Dostoevsky Omsk State University |
|  | Perm State Agro-Technological University |
|  | Southern Federal University |
|  | Russian State Agrarian University - Moscow Timiryazev Agricultural Academy |
| PIC No | Non-Academic Partner |
| 940155429 | Samsun Genc Isadamlari Dernegi |
| 919951008 | Samsun Teknoloji Gelistirme Bolgesi Yonetici Anonim Sirketi |
| 915721711 | Agrobigen Research and Develeopment Ltd. Co |
|  | Samsun Avdan Enerji Üretim ve Ticaret A.Ş. |

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| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +  Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 2 | 3.020,00 |
| Staff Teaching Mobility | Outgoing | 2 | 3.580,00 |  |
| Staff Training Mobility | Incoming | 2 | 3.020,00 |  |
| Staff Training Mobility | Outgoing | 2 | 3.580,00 |  |
| Student Study Mobility | Incoming | 2 | 9.060,00 |  |
| Student Study Mobility | Outgoing | 2 | 8.060,00 |  |
| Student Training Mobility | Incoming | 2 | 4.260,00 |  |
| Student Training Mobility | Outgoing | 2 | 3.860,00 |  |
| Total incoming |  | 8 | 19.360,00 |  |
| Total outgoing |  | 8 | 19.080,00 |  |
| Total | | 16 | 38.440,00 |  |

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| **Serbia** | |
| PIC No | Partner Country HEI |
|  | University of Novi Sad |
|  | Singidunum University |

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| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +  Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 2 | 2.510,00 |
| Staff Teaching Mobility | Outgoing | 2 | 3.070,00 |  |
| Staff Training Mobility | Incoming | 2 | 2.510,00 |  |
| Staff Training Mobility | Outgoing | 2 | 3.070,00 |  |
| Student Study Mobility | Incoming | 2 | 8.550,00 |  |
| Student Study Mobility | Outgoing | 2 | 7.550,00 |  |
| Total incoming |  | 6 | 13.570,00 |  |
| Total outgoing |  | 6 | 13.690,00 |  |
| Total | | 12 | 27.260,00 |  |

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| **Tunisia** | |
| PIC No | Partner Country HEI |
| 915838111 | Ecole Supérieure de l'Aéronautique et des Technologies |
|  | University of Sfax |

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| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +  Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 1 | 1.340,00 |
| Staff Teaching Mobility | Outgoing | 1 | 1.620,00 |  |
| Staff Training Mobility | Incoming | 1 | 1.340,00 |  |
| Staff Training Mobility | Outgoing | 1 | 1.620,00 |  |
| Student Study Mobility | Incoming | 1 | 4.360,00 |  |
| Student Study Mobility | Outgoing | 1 | 3.860,00 |  |
| Total incoming |  | 3 | 7.040,00 |  |
| Total outgoing |  | 3 | 7.100,00 |  |
| Total | | 6 | 14.140,00 |

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| **Ukraine** | |
| PIC No | Partner Country HEI |
|  | Oleksandr Dovzkenko Hlukhiv National Pedagocial University |
|  | Bila Tserkva National Agrarian University |
|  | Taras Shevchenko National University of Kyiv |
|  | Zaporozhye State Medical University |
|  | National University "Odessa Law Academy" |

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| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +  Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 3 | 3.765,00 |
| Staff Teaching Mobility | Outgoing | 3 | 3.525,00 |  |
| Staff Training Mobility | Incoming | 3 | 3.765,00 |  |
| Staff Training Mobility | Outgoing | 3 | 4.605,00 |  |
| Student Study Mobility | Incoming | 3 | 12.825,00 |  |
| Student Study Mobility | Outgoing | 3 | 11.325,00 |  |
| Total incoming |  | 9 | 20.355,00 |  |
| Total outgoing |  | 9 | 19.455,00 |  |
| Total |  | 18 | 39.810,00 |  |

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| **Jordan** | |
| PIC No | Partner Country HEI |
|  | The University of Jordan |
|  | Yarmouk University |
|  | Jordan University of Science and Technology |
|  | Middle East University |

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| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +  Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 2 | 2.510,00 |
| Staff Teaching Mobility | Outgoing | 2 | 3.070,00 |  |
| Staff Training Mobility | Incoming | 2 | 2.510,00 |  |
| Staff Training Mobility | Outgoing | 2 | 3.070,00 |  |
| Student Study Mobility | Incoming | 2 | 8.550,00 |  |
| Student Study Mobility | Outgoing | 2 | 7.550,00 |  |
| Total incoming |  | 6 | 13.570,00 |  |
| Total outgoing |  | 6 | 13.690,00 |  |
| Total | | 12 | 27.260,00 |  |

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| **Iran** | |
| PIC No | Partner Country HEI |
|  | University of Tehran |

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| Activity type | Incoming / outgoing | No of participants | Travel grant (€) +  Individual support grant (€) |
| Staff Teaching Mobility | Incoming | 2 | 2.510,00 |
| Staff Teaching Mobility | Outgoing | 2 | 3.070,00 |  |
| Staff Training Mobility | Incoming | 2 | 2.510,00 |  |
| Staff Training Mobility | Outgoing | 2 | 3.070,00 |  |
| Student Study Mobility | Incoming | 2 | 8.550,00 |  |
| Student Study Mobility | Outgoing | 2 | 7.550,00 |  |
| Total incoming |  | 6 | 13.570,00 |  |
| Total outgoing |  | 6 | 13.690,00 |  |
| Total | | 12 | 27.260,00 |  |

**Number of mobility and total grants allocated to the partner HEIs**

**a) from partner country**

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| **NAME OF THE PARTNER HEI** | **NO. OF OUTGOING STAFF TEACHING MOBILITY, TOTAL DURATION AND BUDGET ALLOCATED** | **NO. OF OUTGOING STAFF TRAINING MOBILITY, TOTAL DURATION AND BUDGET ALLOCATED** | **NO. OF OUTGOING STUDENT STUDY MOBILITY, TOTAL DURATION AND BUDGET ALLOCATED** | **NO. OF OUTGOING STUDENT TRAINEE MOBILITY, TOTAL DURATION AND BUDGET ALLOCATED** |
| **Albania**  (total outgoing:17.320.00€)  UNIVERSITETI POLITEKNIK I TIRANES | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | - | 1 student x 5 months = 5 months  Total grant: **4.275 €**  (4.275 € per student  for full 5 months study period) | **-** |
| University of Medicine, Tirana | **-** | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | 1 student x 5 months = 5 months  Total grant: **4.275 €**  (4.275 € per student  for full 5 months study period) | **-** |
| Universiteti i Shkodres "Luigj Gurakuqi" | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | **-** | **-** | 1 students x 2 months = 2 months  Total grant: **1.875.00 €**  (1.875.00 € per student  for full 2 months study period) |
| University “Ismail Qemali” of Vlore | - | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff)  ) | - | 1 students x 2 months = 2 months  Total grant: **1.875.00 €**  (1.875.00 € per student  for full 2 months study period) |
| **Azerbaijan**  (total outgoing:17.845.00€)    Nakhchivan University | 2 staff x 7 days = 14 days  Total grant:**2.510 €**  (1.255 € per staff) | 2 staff x 7 days = 14 days  Total grant:**2.510 €**  (1.255 € per staff) | 3 student x 5 months = 10 months  Total grant: **12.825 €**  (4.275 € per student  for full 5 months study period) | **-** |
| **Bosnia and Herzegovina**  (total outgoing: 20.355,00 €)  University of Sarajevo | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | 1 student x 5 months = 5 months  Total grant: **4.275 €**  (4.275 € per student  for full 5 months study period) | **-** |
| Dzemel Bijedic University of Mostar | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff)  **-** | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | 1 student x 5 months = 5 months  Total grant: **4.275 €**  (4.275 € per student  for full 5 months study period) | **-** |
| University of Tuzla | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | 1 student x 5 months = 5 months  Total grant: **4.275 €**  (4.275 € per student  for full 5 months study period) | **-** |
| **Algeria**  (total outgoing: 26.910,00 €)  UHBC | 2 staff x 7 days = 14 days  Total grant:**3.020 €**  (1.510 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.510 €**  (1.510 € per staff) | 2 student x 5 months = 10 months  Total grant: **9.060 €**  (4.530 € per student  for full 5 months study period) | 1 student x 2 months = 2 months  Total grant: **2.130 €**  (2.130 € per student  for full 2 months study period |
| Universite 8 Mai 1945 | 1 staff x 7 days = 7 days  Total grant:**1.510 €**  (1.510 € per staff) | 2 staff x 7 days = 14 days  Total grant:**3.020 €**  (1.510 € per staff) | 1 student x 5 months = 5 months  Total grant: **4.530 €**  (4.530 € per student  for full 5 months study period) | 1 student x 2 months = 2 months  Total grant: **2.130 €**  (2.130 € per student  for full 2 months study period |
| **Palestine**  (total outgoing: 13.570,00 €)  Birzeit University | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | 1 student x 5 months = 5 months  Total grant: **4.275 €**  (4.275 € per student  for full 5 months study period) | - |
| Al Istiqlal University | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | 1 student x 5 months = 5 months  Total grant: **4.275 €**  (4.275 € per student  for full 5 months study period) | - |
| **Iraq**  (total outgoing: 13.570,00 €)  Salahaddin University-Hawler | 2 staff x 7 days = 14 days  Total grant:**2.510 €**  (1.255 € per staff) | 2 staff x 7 days = 14 days  Total grant:**2.510 €**  (1.255 € per staff) | 2 student x 5 months = 10 months  Total grant: **8.550 €**  (4.275 € per student  for full 5 months study period) | - |
| **Canada**  (total outgoing: 20.920,00 €)  Lakehead University | 2 staff x 7 days = 14 days  Total grant:**4.960 €**  (2.480 € per staff) | 2 staff x 7 days = 14 days  Total grant:**4.960 €**  (2.480 € per staff) | 2 student x 5 months = 10 months  Total grant: **11.000 €**  (5.500 € per student  for full 5 months study period) | - |
| **Kazakhstan**  (total outgoing: 13.980,00 €)  A.Baitursynov Kostanay State University | 1 staff x 7 days = 14 days  Total grant:**1.340 €**  (1.340 € per staff) | - | 2 student x 5 months = 10 months  Total grant: **8.720 €**  (4.360 € per student  for full 5 months study period | 2 student x 2 months = 4 months  Total grant: **3.920 €**  (1960 € per student  for full 2 months study period) |
| **Kosovo**  (total outgoing: 11.060,00 €)  Universum College | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | - | 2 student x 5 months = 10 months  Total grant: **8.550 €**  (4.275 € per student  for full 5 months study period) | - |
| **Russian Federation**  (total outgoing: 19.360,00 €)  Dostoevsky Omsk State  University | 1 staff x 7 days = 7 days  Total grant:**1.510 €**  (1.510 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.510 €**  (1.510 € per staff) | - | 1 student x 2 months = 2 months  Total grant: **2.130 €**  (2.130 € per student  for full 2 months study period) |
| Perm State Agricultural Academy | - | 1 staff x 7 days = 7 days  Total grant:**1.510 €**  (1.510 € per staff) | 1 student x 5 months = 5 months  Total grant: **4.530 €**  (4.530 € per student  for full 5 months study period | 1 student x 2 months = 2 months  Total grant: **2.130 €**  (2.130 € per student  for full 2 months study period) |
| Southern Federal University | 1 staff x 7 days = 7 days  Total grant:**1.510 €**  (1.510 € per staff) | - | 1 student x 5 months = 5 months  Total grant: **4.530 €**  (4.530 € per student  for full 5 months study period | - |
| **Serbia**  (total outgoing: 13.570,00 €)  University of Novi Sad | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | 1 student x 5 months = 5 months  Total grant: **4.275 €**  (4.275 € per student  for full 5 months study period) | - |
| Singidunum University | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | 1 student x 5 months = 5 months  Total grant: **4.275 €**  (4.275 € per student  for full 5 months study period) | - |
| **Tunisia**  (total outgoing: 13.570,00 €)  Ecole Supérieure de l'Aéronautique et des Technologies | 1 staff x 7 days = 14 days  Total grant:**1.340 €**  (1.340 € per staff) | - | - | - |
| University of Sfax | - | 1 staff x 7 days = 14 days  Total grant:**1.340 €**  (1.340 € per staff) | 1 student x 5 months = 5 months  Total grant: **4.360 €**  (4.360 € per student  for full 5 months study period) | - |
| **Ukraine**  (total outgoing: 20.355,00€)  Oleksandr Dovzhenko Hlukhiv National Pedagogical University | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) |  | 1 student x 5 months = 5 months  Total grant: **4.275 €**  (4.275 € per student  for full 5 months study period) | - |
| Bila Tserkva National Agrarian University | - | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | 1 student x 5 months = 5 months  Total grant: **4.275 €**  (4.275 € per student  for full 5 months study period) | - |
| Taras Shevchenko National University of Kyiv | - | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | 1 student x 5 months = 5 months  Total grant: **4.275 €**  (4.275 € per student  for full 5 months study period) | - |
| Zaporozhye State Medical University | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | - | - | - |
| National University Odessa Law Academy | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | - | - |
| **Jordan**  (total outgoing: 13.570,00 €)  The University of Jordan | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | 1 student x 5 months = 5 months  Total grant: **4.275 €**  (4.275 € per student  for full 5 months study period) | - |
| Yarmouk University | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.255 €**  (1.255 € per staff) | 1 student x 5 months = 5 months  Total grant: **4.275 €**  (4.275 € per student  for full 5 months study period) | - |
| **Iran**  (total outgoing: 13.570,00 €)  University of Tehran | 2 staff x 7 days = 14 days  Total grant:**2.510 €**  (1.255 € per staff) | 2 staff x 7 days = 14 days  Total grant:**2.510 €**  (1.255 € per staff) | - | 2 student x 2 months = 4 months  Total grant: **8.550 €**  (4.275 € per student  for full 2 months study period) |

**b) from Ondokuz Mayıs University**

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| **NAME OF THE PARTNER HEI** | **NO. OF INCOMING STAFF TEACHING MOBILITY, TOTAL DURATION AND BUDGET ALLOCATED** | **NO. OF INCOMING STAFF TRAINING MOBILITY, TOTAL DURATION AND BUDGET ALLOCATED** | **NO. OF INCOMING STUDENT STUDY MOBILITY, TOTAL DURATION AND BUDGET ALLOCATED** | **NO. OF INCOMING STUDENT TRAINEE MOBILITY, TOTAL DURATION AND BUDGET ALLOCATED** |
| **Albania**  (total incoming: 17.040,00€)  UNIVERSITETI POLITEKNIK I TIRANES | 1 staff x 7 days = 7 days  Total grant:**1.535 €**  (1.535 € per staff) | - | 1 student x 5 months = 5 months  Total grant: **3.775 €**  (3.775 € per student  for full 5 months study period) | **-** |
| University of Medicine, Tirana | **-** | **-** | **-** | **-** |
| Universiteti i Shkodres "Luigj Gurakuqi" |  | 1 staff x 7 days = 7 days  Total grant:**1.535 €**  (1.535 € per staff) | 1 student x 5 months = 5 months  Total grant: **3.775 €**  (3.775 € per student  for full 5 months study period | 1 students x 2 months = 2 months  Total grant: **1.675.00 €**  (1.675.00 € per student  for full 2 months study period) |
| University “Ismail Qemali” of Vlore | 1 staff x 7 days = 7 days  Total grant:**1.535 €**  (1.535 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.368,34 €**  (1.368,34 € per staff) | - | 1 students x 2 months = 2 months  Total grant: **1.675.00 €**  (1.675.00 € per student  for full 2 months study period) |
| **Azerbaijan**  (total incoming: 13.690,00 €)    Nakhchivan University | 2 staff x 7 days = 14 days  Total grant: **3.070 €**  (1.535 € per staff) | - | 2 student x 5 months = 10 months  Total grant: **7.550 €**  (3.775 € per student  for full 5 months study period | **-** |
| **Bosnia and Herzegovina**  (total incoming: 20.535,00 €)  University of Sarajevo | 1 staff x 7 days = 7 days  Total grant:**1.535 €**  (1.535 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.535 €**  (1.535 € per staff) | 1 student x 5 months = 5 months  Total grant: **3.775 €**  (3.775 € per student  for full 5 months study period) | **-** |
| Dzemel Bijedic University of Mostar | 1 staff x 7 days = 7 days  Total grant:**1.535 €**  (1.535 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.535 €**  (1.535 € per staff) | 1 student x 5 months = 5 months  Total grant: **3.775 €**  (3.775 € per student  for full 5 months study period) | **-** |
| University of Tuzla | 1 staff x 7 days = 7 days  Total grant:**1.535 €**  (1.535 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.535 €**  (1.535 € per staff) | 1 student x 5 months = 5 months  Total grant: **3.775 €**  (3.775 € per student  for full 5 months study period) | **-** |
| **Algeria**  (total incoming: 15.220,00 €)  UHBC | 1 staff x 7 days = 7 days  Total grant:**1.790 €**  (1.790 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.790 €**  (1.790 € per staff) | 1 student x 5 months = 5 months  Total grant: **4.030 €**  (4.030 € per student  for full 5 months study period) | - |
| Universite 8 Mai 1945 | 1 staff x 7 days = 7 days  Total grant:**1.790 €**  (1.790 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.790 €**  (1.790 € per staff) | 1 student x 5 months = 5 months  Total grant: **4.030 €**  (4.030 € per student  for full 5 months study period) | - |
| **Palestine**  Birzeit University | - | - | - | - |
| Al Istiqlal University | - | - | - | - |
| **Iraq**  Salahaddin University-Hawler | - | - | - | - |
| **Canada**  (total incoming: 15.520,00€)  Lakehead University | 1 staff x 7 days = 7 days  Total grant: **2.760 €**  (2.760 € per staff) | 1 staff x 7 days = 7 days  Total grant: **2.760 €**  (2.760 € per staff) | 2 student x 5 months = 10 months  Total grant: **10.000 €**  (5.000 € per student  for full 5 months study period) |  |
| **Kazakhstan**  (total incoming: 17.720,00 €)  A.Baitursynov Kostanay State University | 1 staff x 7 days = 7 days  Total grant:**1.620 €**  (1.620 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.620 €**  (1.620 € per staff) | 2 student x 5 months = 10 months  Total grant: **7.720 €**  (3.860 € per student  for full 5 months study period | 2 student x 2 months = 4 months  Total grant: **3.520 €**  (1.760 € per student  for full 2 months study period |
| **Kosovo**  (total incoming: 13.690,00 €)  Universum College | 2 staff x 7 days = 14 days  Total grant: **3.070 €**  (1.535 € per staff) | 2 staff x 7 days = 14 days  Total grant: **3.070 €**  (1.535 € per staff) | 2 student x 5 months = 10 months  Total grant: **7.550 €**  (3.775 € per student  for full 5 months study period | - |
| **Russian Federation**  (total incoming: 19.080,00 €)  Dostoevsky Omsk State  University | 1 staff x 7 days = 7 days  Total grant:**1.790 €**  (1.790 € per staff) |  | 1 student x 5 months = 5 months  Total grant: **4.0 30 €**  (4.030 € per student  for full 5 months study period | 1 student x 2 months = 2 months  Total grant: **1.930 €**  (1.930 € per student  for full 2 months study period |
| Perm State Agricultural Academy | 1 staff x 7 days = 7 days  Total grant:**1.790 €**  (1.790 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.790 €**  (1.790 € per staff) | - | 1 student x 2 months = 2 months  Total grant: **1.930 €**  (1.930 € per student  for full 2 months study period |
| Southern Federal University |  | 1 staff x 7 days = 7 days  Total grant:**1.790 €**  (1.790 € per staff) | 1 student x 5 months = 5 months  Total grant: **4.0 30 €**  (4.030 € per student  for full 5 months study period | - |
| **Serbia**  (total incoming: 13.690,00 €)  University of Novi Sad | 1 staff x 7 days = 7 days  Total grant:**1.535 €**  (1.535 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.535 €**  (1.535 € per staff) | 1 student x 5 months = 5 months  Total grant: **3.775 €**  (3.775 € per student  for full 5 months study period) | - |
| Singidunum University | 1 staff x 7 days = 7 days  Total grant:**1.535 €**  (1.535 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.535 €**  (1.535 € per staff) | 1 student x 5 months = 5 months  Total grant: **3.775 €**  (3.775 € per student  for full 5 months study period) | - |
| **Tunisia**  (total incoming: 17.100,00€)  Ecole Supérieure de l'Aéronautique et des Technologies | 1 staff x 7 days = 14 days  Total grant:**1.620 €**  (1.620 € per staff) |  | 1 student x 5 months = 5 months  Total grant: **3.860 €**  (3.860 € per student  for full 5 months study period - | - |
| University of Sfax | - | 1 staff x 7 days = 14 days  Total grant:**1.620 €**  (1.620 € per staff) | - | - |
| **Ukraine**  (total incoming: 19.455,00€)  Oleksandr Dovzhenko Hlukhiv National Pedagogical University | 1 staff x 7 days = 7 days  Total grant:**1.175 €**  (1.175 € per staff) |  | 1 student x 5 months = 5 months  Total grant: **3.775 €**  (3.775 € per student  for full 5 months study period) | - |
| Bila Tserkva National Agrarian University |  | 1 staff x 7 days = 7 days  Total grant:**1.175 €**  (1.175 € per staff) | 1 student x 5 months = 5 months  Total grant: **3.775 €**  (3.775 € per student  for full 5 months study period) | - |
| Taras Shevchenko National University of Kyiv | 1 staff x 7 days = 7 days  Total grant:**1.175 €**  (1.175 € per staff) | - | - | - |
| Zaporozhye State Medical University | - | 1 staff x 7 days = 7 days  Total grant:**1.175 €**  (1.175 € per staff) | - | - |
| National University Odessa Law Academy | 1 staff x 7 days = 7 days  Total grant:**1.175 €**  (1.175 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.175 €**  (1.175 € per staff) | 1 student x 5 months = 5 months  Total grant: **3.775 €**  (3.775 € per student  for full 5 months study period) | - |
| **Jordan**  (total incoming: 13.690,00 €)  The University of Jordan | 1 staff x 7 days = 7 days  Total grant:**1.535 €**  (1.535 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.535 €**  (1.535 € per staff) | 1 student x 5 months = 5 months  Total grant: **3.775 €**  (3.775 € per student  for full 5 months study period) | - |
| Yarmouk University | 1 staff x 7 days = 7 days  Total grant:**1.535 €**  (1.535 € per staff) | 1 staff x 7 days = 7 days  Total grant:**1.535 €**  (1.535 € per staff) | 1 student x 5 months = 5 months  Total grant: **3.775 €**  (3.775 € per student  for full 5 months study period) | - |
| **Iran**  (total incoming: 13.690,00 €)  University of Tehran | 2 staff x 7 days = 14 days  Total grant:**3.070 €**  ( 1.535 per staff) | 2 staff x 7 days = 14 days  Total grant:**3.070 €**  ( 1.535 per staff) | 2 student x 5 months = 10 months  Total grant: **7.550 €**  (3.775 € per student  for full 5 months study period) | - |